

## ANNUAL PROCUREMENT PLAN FOR FY: 2025-26

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Product Development Center (PDC) for Composites Based Sports Goods Sialkot

Sr. No.	Nature of Procurement (Description)	Estimated Cost (Rupees in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of contract	Tentative Date of Completion	Remarks (If any)
1	Machinery and Equipment During installation, commissioning & trial run and operationalization of Plant as per requirement.	15.68	Open Competitive Bidding / Quotations / Petty purchases	01-10-2025	10-11-2025	30-06-2026	For operationalization of the Plant
2	Raw Material during trial run and operationalization of plant as per requirement.	10.00	Open Competitive Bidding / Quotations / Petty purchases	01-10-2025	10-11-2025	30-06-2026	For operationalization of the Plant

**Note:-** Plant & Machinery has been procured for manufacturing of composites based sports good. Remaining scope of work i.e. Installation, commissioning, trial run, commercial production and transfer of technical knowhow will be done by foreign technical experts. During the completion of the remaining works Machinery, Equipment and Raw material, etc will be procured as per requirement to operationalize the project.